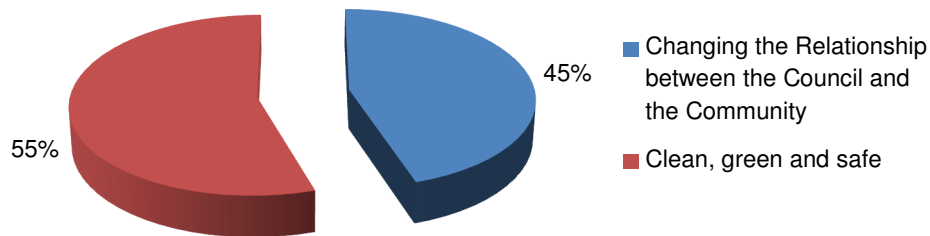


Dearne Area Council (April 2013 – August 2013) Update

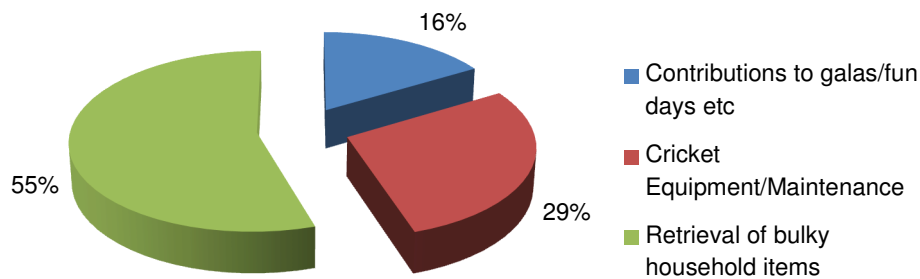
To date, the Dearne Area Council has committed £1,820 of its £40,000 Devolved Ward Budget allocation, and as yet, nothing has been committed from the £20,000 Ward Alliance Fund.

	Committed	Allocation Remaining	To be charged
DEARNE	£ 1,820.00	£ 38,180.00	£ 39,180.00
Dearne North	£ 800.00	£ 19,200.00	£ 19,700.00
Dearne South	£ 1,020.00	£ 18,980.00	£ 19,480.00

A breakdown of how this commitment supports the corporate plan priorities is below:



These commitments are split into the following project themes:



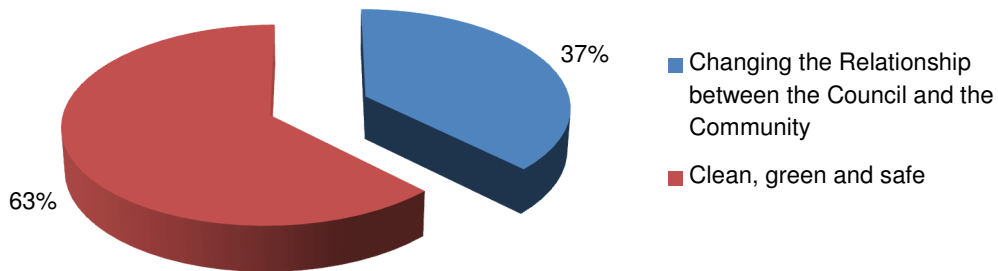
The following shows a breakdown of commitment by Ward, and also details the actual spend to date.

Dearne North has committed £800 of its £20,000 Devolved Ward Budget allocation, to date £300 of this commitment has been charged to the Ward.

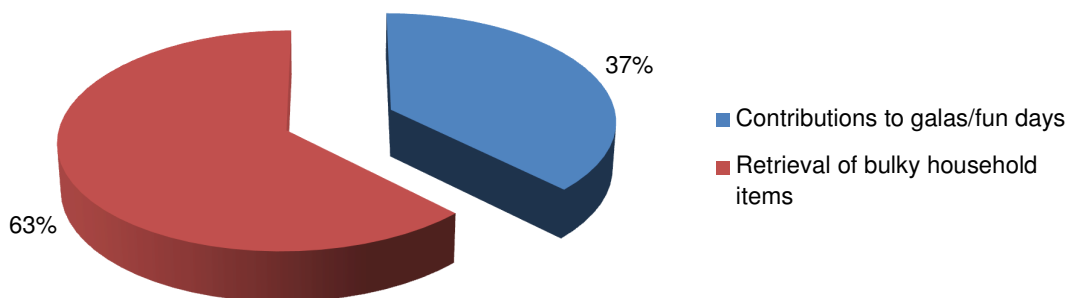
To maximise the 2013/14 Devolved Ward Budget allocation, Dearne North need to allocate £19,200, and ensure that £19,700 is spent before the 31st March 2014.

Scheme	Allocation
Bulky rubbish collection (6 months)	£ 500.00
Dearne North August Fair	£ 300.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



The pie chart below shows the committed spend in the Dearne North Ward split into themes

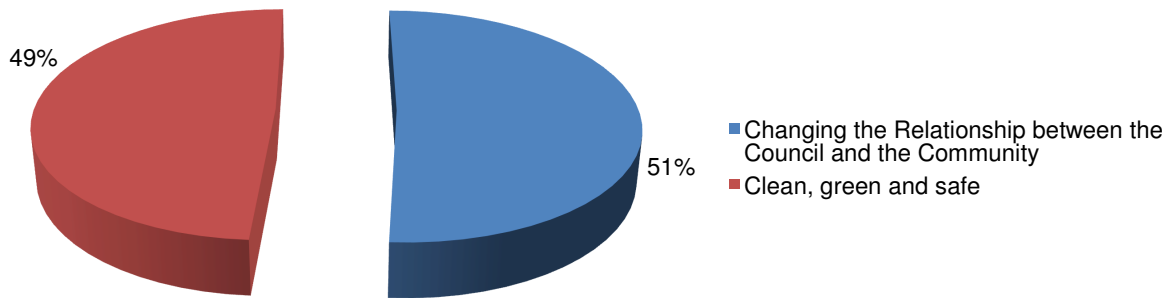


Dearne South has committed £1,020 of its £20,000 Devolved Ward Budget allocation, to date £520 of this commitment has been charged to the Ward.

To maximise the 2013/14 Devolved Ward Budget allocation, Dearne South need to allocate £18,980, and ensure that £19,480 is spent before the 31st March 2014.

Scheme	Allocation
Bulky rubbish collection (6 months)	£ 500.00
Cricket & Football Pavilion Maintenance	£ 520.00

The pie chart below shows the split of how the commitment supports the corporate plan priorities.



The pie chart below shows the committed spend in the Dearne South Ward split into themes

